

Resolution #2022-1

**WHEREAS,** The Town of Velma adopted the Oklahoma Municipal Budget Act on May 27, 1997;  
and

**WHEREAS,** the Clerk/Treasurer with assistance from the Council Members and Department Supervisors has prepared a budget consistent with this act; and

**WHEREAS,** The Town Council has conducted a public hearing in compliance with section 17-208 of this act,

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF VELMA, OKLAHOMA:**

The town council does hereby adopt the operation budget of The Town of Velma totaling \$1,379,787.92 on this 24 day of May, 2022. The complete budget document is available for inspection at the Town Hall, Velma Oklahoma.

**PASSED AND APPROVED** this 24 day of May, 2022.

The Town of Velma, Oklahoma




(Seal)

BY: \_\_\_\_\_

  
Jimmie Castor -Mayor

ATTESTED:

BY: \_\_\_\_\_

  
Holly McGuire- Clerk Treasurer

RECEIVED

JUN 30 2022

State Auditor  
and Inspector



**TOWN OF VELMA  
ADOPTED BUDGET  
GENERAL FUND  
FISCAL YEAR 2022-23**

<b>GENERAL</b>						
<b>FUND</b>	<b>STREET</b>	<b>FIRE CASH</b>	<b>CEMETERY CARE</b>	<b>POLICE</b>	<b>first responders</b>	<b>totals</b>

**ESTIMATED REVENUE**

SALES TAX	\$348,882.49						\$348,882.49
SALES TAX-AMBULANCE	\$104,666.03						\$104,666.03
SALES TAX - FD	\$34,888.36						\$34,888.36
USE TAX	\$47,404.29						\$47,404.29
USE TAX - EMERGENCY	\$79,257.53						\$79,257.53
USE TAX - AMBULANCE	\$14,221.31						\$14,221.31
USE TAX - FD	\$4,740.43						\$4,740.43
TOBACCO TAX	\$4,353.41						\$4,353.41
RUN REVENUE - AMBULANCE	\$25,357.07						\$25,357.07
FRANCHISE TAX	\$15,899.09						\$15,899.09
ALCOHOLIC BEVERAGE TAX	\$3,860.18						\$3,860.18
VEHICLE TAX		\$3,426.57					\$3,426.57
GASOLINE TAX		\$838.62					\$838.62
EQUIPMENT/PARK RENTAL	\$20.00						\$20.00
POLICE COURT FINES	\$1,079.00						\$1,079.00
GRAND REVENUE - GEN	\$51,959.96						\$51,959.96
GRANT REVENUES -STREET							
GRANT REVENUES - FD	\$4,763.08						\$4,763.08
CONTRIBUTIONS AND FUNDRAISERS-CEM	\$2,717.19						\$2,717.19
CONTRIBUTIONS AND FUNDRAISERS			\$4,502.00	\$381.02	\$5,251.99	\$1,075.00	\$11,210.01
INTEREST EARNED	\$16.96						\$16.96
REIMBURSEMENT	\$17,425.59						\$17,425.59
MISCELLANEOUS REVENUE	\$2,933.40						\$2,933.40
MISCELLANEOUS REVENUE - FD	\$2,323.84						\$2,323.84
CEMETERY REVENUE INTERNMENT&SALES	\$3,587.50			\$512.50			\$4,100.00
INTERFUND TRANSFERS							
TRANSFER IN (NET)							

<b>TOTAL REVENUE</b>	\$770,356.71	\$4,265.19	\$4,502.00	\$893.52	\$5,251.99	\$1,075.00	\$786,344.41
<b>SURPLUS CARRY OVER</b>	\$457,455.15	\$39,425.41	19,778.41	27271.24	24,494.16	25,019.14	593,443.51
<b>TOTAL RESOURCES</b>	\$1,227,811.86	\$43,690.60	\$24,280.41	\$28,164.76	\$29,746.15	\$26,094.14	\$1,379,787.92

	<b>STREET &amp;</b>					
<b>GENERAL</b>	<b>ALLEY</b>	<b>FIRE FIGHTER</b>	<b>CEMETERY CARE</b>	<b>POLICE RESERVE</b>	<b>FIRST RESPONDER</b>	
<b>GOVERNMENT</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>CASH FUND</b>	

**ESTIMATED EXPENDITURES**

PERSONAL SERVICES	\$373,600.00						
MATERIALS & SUPPLIES	\$91,300.00	\$ 15,000.00	\$ 5,000.00	\$ 6,000.00	\$ 10,000.00	\$ 6,000.00	
REPAIRS & MAINTENANCE	\$133,000.00	\$ 10,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
OTHER SERVICES & CHARGES	\$344,000.00	\$ 15,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	
CAPITAL OUTLAY	\$106,000.00		\$ 5,000.00	\$ 6,000.00	\$ 3,000.00	\$ 5,000.00	
GRANTS	\$100,000.00						
<b>TOTAL EXPENDITURES</b>	\$1,147,900.00	\$ 40,000.00	\$ 20,000.00	\$ 24,000.00	\$ 25,000.00	\$ 22,000.00	\$ 1,278,900.00
<b>FUND ENDING BALANCE</b>	\$79,911.86	\$3,690.60	\$4,280.41	\$4,164.76	\$4,746.15	\$4,094.14	\$100,887.92
							\$ 1,379,787.92

TOWN OF VELMA  
ADOPTED BUDGET  
GENERAL FUND  
FISCAL YEAR 2022-2023

	GENERAL GOVERNMENT	CLERK/ TREASURER DEPARTMENT	MUNICIPAL COURT	STREET DEPARTMENT	AMBULANCE DEPARTMENT	EMERGENCY MANAGEMENT DEPARTMENT	PARKS DEPARTMENT	CEMETERY DEPARTMENT	POLICE DEPARTMENT	VELMA VOLUNTEER FIREFIGHTERS	TOTAL
ESTIMATED EXPENDITURES											
PERSONAL SERVICES	\$90,000.00	\$7,200.00	\$2,400.00	\$40,000.00	\$100,000.00			\$30,000.00	\$100,000.00	\$4,000.00	\$373,600.00
MATERIALS & SUPPLIES	\$15,000.00	\$300.00		\$12,000.00	\$15,000.00	\$6,000.00	\$2,000.00	\$10,000.00	\$15,000.00	\$16,000.00	\$91,300.00
REPAIRS & MAINTENANCE	\$25,000.00			\$30,000.00	\$30,000.00	\$10,000.00	\$2,000.00	\$10,000.00	\$10,000.00	\$16,000.00	\$133,000.00
OTHER SERVICES & CHARGES	\$250,000.00	\$500.00	\$500.00	\$20,000.00	\$25,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$18,000.00	\$344,000.00
CAPITAL OUTLAY	\$10,000.00			\$10,000.00	\$20,000.00		\$12,000.00	\$4,000.00	\$30,000.00	\$20,000.00	\$106,000.00
GRANTS	\$50,000.00			\$50,000.00							\$100,000.00
TOTAL EXPENDITURES	\$440,000.00	\$8,000.00	\$2,900.00	\$162,000.00	\$190,000.00	\$26,000.00	\$21,000.00	\$59,000.00	\$165,000.00	\$74,000.00	\$1,147,900.00

**TOWN OF VELMA  
ADOPTED BUDGET  
GENERAL FUND  
FISCAL YEAR 2022-2023**

**ESTIMATED EXPENDITURES**

**GENERAL GOVERNMENT**

PERSONAL SERVICES	\$	90,000.00
MATERIALS & SUPPLIES	\$	15,000.00
REPAIRS & MAINTENANCE	\$	25,000.00
OTHER SERVICES & CHARGES	\$	250,000.00
CAPITAL OUTLAY	\$	10,000.00
GRANTS	\$	50,000.00

<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$</b>	<b>440,000.00</b>
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**CLERK/TREASURER DEPARTMENT**

PERSONAL SERVICES	\$	7,200.00
MATERIALS & SUPPLIES	\$	300.00
OTHER SERVICES & CHARGES	\$	500.00

<b>TOTAL CLERK/TREASURER</b>	<b>\$</b>	<b>8,000.00</b>
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**MUNICIPAL COURT DEPARTMENT**

PERSONAL SERVICES	\$	2,400.00
OTHER SERVICES & CHARGES	\$	500.00

<b>TOTAL MUNICIPAL COURT</b>	<b>\$</b>	<b>2,900.00</b>
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**POLICE DEPARTMENT**

PERSONAL SERVICES	\$	100,000.00
MATERIALS & SUPPLIES	\$	15,000.00
REPAIRS & MAINTENANCE	\$	10,000.00
OTHER SERVICES & CHARGES	\$	10,000.00
CAPITAL OUTLAY	\$	30,000.00

<b>TOTAL POLICE DEPARTMENT</b>	<b>\$</b>	<b>165,000.00</b>
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**FIRE DEPARTMENT**

PERSONAL SERVICES	\$	4,000.00
MATERIALS & SUPPLIES	\$	16,000.00
REPAIRS & MAINTENANCE	\$	16,000.00
OTHER SERVICES & CHARGES	\$	18,000.00
CAPITAL OUTLAY	\$	20,000.00

<b>TOTAL FIRE DEPARTMENT</b>	\$	74,000.00
<b>STREET DEPARTMENT</b>		
PERSONAL SERVICES	\$	40,000.00
MATERIALS & SUPPLIES	\$	12,000.00
REPAIRS & MAINTANENCE	\$	30,000.00
OTHER SERVICES & CHARGES	\$	20,000.00
CAPITAL OUTLAY	\$	10,000.00
GRANTS	\$	50,000.00
<b>TOTAL STREET DEPARTMENT</b>	\$	162,000.00
<b>AMBULANCE DEPARTMENT</b>		
PERSONAL SERVICES	\$	100,000.00
MATERIALS & SUPPLIES	\$	15,000.00
REPAIRS & MAINTANCENCE	\$	30,000.00
OTHER SERVICES & CHARGES	\$	25,000.00
CAPITAL OUTLAY	\$	20,000.00
<b>TOTAL AMBULANCE DEPT</b>	\$	190,000.00
<b>EMERGENCY MGMT DEPARTMENT</b>		
MATERIAL & SUPPLIES	\$	6,000.00
REPAIRS & MAINTENANCE	\$	10,000.00
OTHER SERVICES & CHARGES	\$	10,000.00
<b>TOTAL EMERGENCY MGMT</b>	\$	26,000.00
<b>CEMETERY DEPARTMENT</b>		
PERSONAL SERVICES	\$	30,000.00
MATERIALS & SUPPLIES	\$	10,000.00
REPAIRS & MAINTENANCE	\$	10,000.00
OTHER SERVICES & CHARGES	\$	5,000.00
CAPITAL OUTLAY	\$	4,000.00
<b>TOTAL CEMETERY DEPT</b>	\$	59,000.00
<b>PARKS DEPARTMENT</b>		
MATERIALS & SUPPLIES	\$	2,000.00
REPAIRS & MAINTENANCE	\$	2,000.00
OTHER SERVICES & CHARGES	\$	5,000.00
CAPITAL OUTLAY	\$	12,000.00
<b>TOTAL PARKS DEPT</b>	\$	21,000.00
<b>TOTAL</b>	\$	<b>1,147,900.00</b>

**TOWN OF VELMA  
ADOPTED BUDGET  
GENERAL FUND  
FISCAL YEAR 2022-2023**

**ESTIMATED REVENUE**

SALES TAX	\$348,882.49
SALES TAX-AMBULANCE	\$104,666.03
SALES TAX - FD	\$34,888.36
USE TAX	\$47,404.29
USE TAX - EMERGENCY	\$79,257.53
USE TAX - AMBULANCE	\$14,221.31
USE TAX - FD	\$4,740.43
TOBACCO TAX	\$4,353.41
RUN REVENUE - AMBULANCE	\$25,357.07
FRANCHISE TAX	\$15,899.09
ALCOHOLIC BEVERAGE TAX	\$3,860.18
EQUIPMENT/PARK RENTAL	\$20.00
POLICE COURT FINES	\$1,079.00
GRANT REVENUE - GEN	\$51,959.96
CONTRIBUTIONS AND FUNDRAISEF	\$2,717.19
INTEREST EARNED	\$16.96
REIMBURSEMENT	\$17,425.59
MISCELLANEOUS REVENUE	\$2,933.40
MISCELLANEOUS REVENUE-FD	\$2,323.84
CEMETERY LOT SALES 87.5%	\$3,587.50
MONUMENT FEES	
GRANT REVENUE - FD	\$4,763.08
GRANT REVENUE - STREET	
<b>TOTAL REVENUE</b>	<b>\$770,356.71</b>
SURPLUS FUND CARRYOVER	\$457,455.15
<b>TOTAL RESOURCES</b>	<b>\$1,227,811.86</b>

**ESTIMATED EXPENDITURES**

PERSONAL SERVICES	\$373,600.00
MATERIALS & SUPPLIES	\$91,300.00
REPAIRS & MAINTENANCE	\$133,000.00
OTHER SERVICES & CHARGES	\$344,000.00
CAPITAL OUTLAY	\$106,000.00
GRANT EXPENDITURES	\$100,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,147,900.00</b>
<b>ENDING FUND BALANCE</b>	<b>\$79,911.86</b>

**TOWN OF VELMA  
ADOPTED BUDGET  
STREET AND ALLEY FUND  
FISCAL YEAR 2022-2023**

	BUDGET
ESTIMATED REVENUE	
Gasoline Tax	\$838.62
Vehicle Tax	\$3,426.57
	<hr/>
TOTAL REVENUE	\$4,265.19
SURPLUS CARRY OVER	\$39,425.41
	<hr/>
TOTAL RESOURCES	\$43,690.60
PROPOSED EXPENDITURES	
MATERIALS & SUPPLIES	\$15,000.00
REPAIRS & MAINTENANCE	\$10,000.00
OTHER SERVICES & CHARGES	\$15,000.00
	<hr/>
TOTAL EXPENDITURES	\$40,000.00
ENDING FUND BALANCE	\$3,690.60

**TOWN OF VELMA  
ADOPTED BUDGET  
FIRE FIGHTER CASH FUND  
FISCAL YEAR 2022-2023**

	BUDGET
ESTIMATED REVENUE	
Contrabutions and fundraisers	\$4,502.00
TOTAL REVENUE	<u>\$4,502.00</u>
SURPLUS CARRY OVER	\$19,778.41
TOTAL RESOURCES	<u>\$24,280.41</u>
PROPOSED EXPENDITURES	
MATERIALS & SUPPLIES	\$5,000.00
REPAIRS & MAINTENANCE	\$5,000.00
OTHER SERVICES & CHARGES	\$5,000.00
CAPITAL OUTLAY	\$5,000.00
TOTAL EXPENDITURES	<u>\$20,000.00</u>
ENDING FUND BALANCE	\$4,280.41



**TOWN OF VELMA  
ADOPTED BUDGET  
CEMETERY CARE FUND  
FISCAL YEAR 2022-2023**

	BUDGET
ESTIMATED REVENUE	
CONTRIBUTIONS AND FUNDRAISER	\$381.02
INTERMENT AND SALES	\$512.50
TOTAL REVENUE	<hr/> \$893.52
SURPLUS CARRY OVER	\$27,271.24
TOTAL RESOURCES	<hr/> \$28,164.76
PROPOSED EXPENDITURES	
MATERIALS & SUPPLIES	\$6,000.00
REPAIRS & MAINTENANCE	\$6,000.00
OTHER SERVICES & CHARGES	\$6,000.00
CAPITAL OUTLAY	\$6,000.00
TOTAL EXPENDITURES	<hr/> \$24,000.00
ENDING FUND BALANCE	\$4,164.76

**TOWN OF VELMA  
ADOPTED BUDGET  
POLICE RESERVE FUND  
FISCAL YEAR 2022-2023**

	BUDGET
ESTIMATED REVENUE	
Contrabutions and fundraisers	\$5,251.99
<b>TOTAL REVENUE</b>	<hr/> \$5,251.99
SURPLUS CARRY OVER	24,494.16
<b>TOTAL RESOURCES</b>	<hr/> \$29,746.15
PROPOSED EXPENDITURES	
MATERIALS & SUPPLIES	\$10,000.00
REPAIRS & MAINTENANCE	\$6,000.00
OTHER SERVICES & CHARGES	\$6,000.00
CAPITAL OUTLAY	\$3,000.00
<b>TOTAL EXPENDITURES</b>	<hr/> \$25,000.00
ENDING FUND BALANCE	\$4,746.15

**TOWN OF VELMA  
ADOPTED BUDGET  
FIRST RESPONDER FUND  
FISCAL YEAR 2022-2023**

	BUDGET
ESTIMATED REVENUE	
Contrabutions and fund	\$1,075.00
TOTAL REVENUE	<hr/> \$1,075.00
SURPLUS CARRY OVER	\$25,019.14
TOTAL RESOURCES	<hr/> \$26,094.14
PROPOSED EXPENDITURES	
MATERIALS & SUPPLIES	\$6,000.00
REPAIRS & MAINTENANCE	\$6,000.00
OTHER SERVICES & CHARGES	\$5,000.00
CAPITAL OUTLAY	\$5,000.00
TOTAL EXPENDITURES	<hr/> \$22,000.00
ENDING FUND BALANCE	\$4,094.14

# AFFIDAVIT OF PUBLICATION

County of Stephens, State of Oklahoma

**The Duncan Banner**

P.O. Box 1268  
Duncan, OK 73534  
580-255-5354

I, **Crystal Childers**, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of The Duncan Banner, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Duncan, for the County of Stephens in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

**PUBLICATION DATES:**

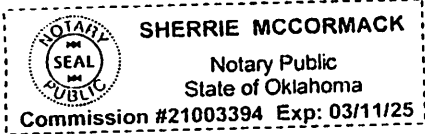
May 19, 2022

*Crystal Childers*

Signed and sworn to before me on this 19th day of May, 2022.

*Sherrie McCormack*  
Notary Public

My Commission expires: March 11, 2025.  
Commission # 21003394



PUBLICATION FEE: \$ 114.15

Published in the Thursday edition of The Duncan Banner, May 19, 2022 - 1 line(s)

PUBLIC NOTICE OF PROPOSED BUDGET HEARING  
A public hearing on the FY 22-23 Town of Velma Budget will be held at 6:00 PM on May 23, 2022 at the Velma Town Hall for the purpose of the of discussing and developing the Town budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk.

TOWN OF VELMA PROPOSED BUDGET  
GENERAL FUND FISCAL YEAR 2022-2023

	GENERAL GOVERNMENT FUND	STREET & ALLEY FUND	FIRE/FIGHTER CASH FUND	CEMETERY CARE FUND	POLICE RESERVE FUND	FIRST RESPONDER FUND	
<b>ESTIMATED EXPENDITURES</b>							
PERSONAL SERVICES	\$373,600.00						
MAINTENANCE & SUPPLIES	\$91,500.00	\$15,000.00		\$6,000.00	\$10,000.00	\$6,000.00	
REPAIRS & MAINTENANCE	\$133,000.00	\$10,000.00		\$6,000.00	\$6,000.00	\$6,000.00	
OTHER SERVICES & CHARGES	\$344,000.00	\$15,000.00		\$6,000.00	\$6,000.00	\$5,000.00	
CAPITAL OUTLAY	\$106,000.00			\$6,000.00	\$3,000.00	\$3,000.00	
GRANTS	\$100,000.00						
<b>TOTAL EXPENDITURES</b>	\$1,147,900.00	\$40,000.00	\$20,000.00	\$24,000.00	\$35,000.00	\$22,000.00	\$1,278,900.00
FUND ENDING BALANCE	\$79,917.86	\$3,690.60	\$4,280.41	\$4,164.76	\$4,746.15	\$4,994.14	\$100,817.92
							\$1,379,717.92
<b>ESTIMATED REVENUE</b>							
TAXES	\$658,173.12	\$4,265.19					\$662,438.31
RUN REVENUE	\$25,357.04						\$25,357.04
PERMITS	\$20.00						\$20.00
FINES	\$1,079.00						\$1,079.00
GRANTS	\$56,723.04						\$56,723.04
CONTRIBUTIONS & FUNDRAISERS	\$2,717.19		\$4,502.00		\$3,251.99	\$1,075.00	\$13,927.18
INTEREST EARNED	\$16.96						\$16.96
REIMBURSEMENT	\$17,425.59						\$17,425.59
MISCELLANEOUS REVENUE	\$5,257.24			\$112.50			\$5,257.24
CEMETERY INTERMENT & LOT SALES	\$3,587.50	\$39,425.41	\$19,778.41	\$27,271.24	\$24,494.16	\$25,079.14	\$4,100.00
SUBPUS CARRY OVER	\$497,453.15			\$24,164.74	\$29,746.15	\$26,094.14	\$593,443.51
<b>TOTAL REVENUE</b>	\$1,277,811.86	\$43,690.60	\$4,502.00	\$24,164.74	\$29,746.15	\$26,094.14	\$1,379,717.92